

**APPENDIX B**

| <b>Area Committee Work Programme 2012/2013</b>   |                   |   |               |            |                   |                    |  |
|--|-------------------|---|---------------|------------|-------------------|--------------------|--|
| <b>Area: Hitchin</b>   |                   | <b>Lead Officer: Margaret Bracey</b>  |               |            |                   |                    |  |
| <b>Codes: Theme Code:</b> W - Working Within Our Communities ; PE – Protecting our Environment; LM – Living within our Means and Delivering Cost Effective Services; CI – Continuous Improvement; CS – Community Safety; YP – Youth provision; |                   |   |               |            |                   |                    |  |
| <b>C/R:</b> C – Capital; R – Revenue;  |                   |   |               |            |                   |                    |  |
| <b>Ward</b>  | <b>Theme Code</b> | <b>Project / Scheme</b>   | <b>Budget</b> | <b>C/R</b> | <b>Start Date</b> | <b>Finish Date</b> | <b>Review of Progress / Comment</b>  |
| Hitchin  | W                 | Invite NHDC Cabinet Members/Portfolio Holders to Hitchin Committee meetings   | N/A           | N/A        | N/A               | N/A                | To keep Hitchin residents up to date with Cabinet decisions and scope of Portfolio Holders work. <b>Ongoing.</b>   |
| Hitchin  | W                 | Hitchin Councillors, appointed on outside bodies, be invited to advise the Committee of their activities and the value of representation of NHDC on outside bodies. | N/A           | N/A        | N/A               | N/A                | To keep Hitchin Residents and Hitchin Councillors aware of local community groups and their activities in their area. <b>Ongoing.</b>  |
| Hitchin  | W                 | Information on the planning associated with utilities works and highway disruption in Hitchin   | N/A           | N/A        | N/A               | N/A                | To keep Hitchin Residents and Hitchin Councillors aware of possible disruption in Hitchin. <b>Ongoing</b>  |
| Hitchin  | PE                | Information about Green Flag status for Bancroft Park and Gardens   | N/A           | N/A        | N/A               | N/A                | To keep Hitchin Residents and Hitchin Councillors aware of the process re the possible future improvements to the park.  |
| Hitchin  | YP                | Support for young people in Hitchin including provision benefiting young people and children at Bancroft Park and other areas                                       | N/A           | N/A        | N/A               | N/A                | This will be achieved through Councillors Surgeries in Schools and presentations by Youth groups to the Area Committee - <b>Possible Section 106 funding and Visioning funding - Ongoing</b> |
| Hitchin  | W                 | Information with regard to the Hitchin Urban Transport Plan   | N/A           | N/A        | N/A               | N/A                | To keep Hitchin Residents and Hitchin Councillors aware of the Transport plans for Hitchin <b>Ongoing</b>  |
| Hitchin  | W                 | Invite local interest and   | Up to a       | R          | N/A               | N/A                | To continue Hitchin Committee's commitment to  |

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|         |    | voluntary groups to present to the Committee with a view to grant funding  | maximum of £1,250                                  |   |             |             | Hitchin and local interest groups.<br><b>Ongoing</b>   |
| Hitchin | W  | Hitchin Outdoor Pool extended hours  | £3,150   | R | Summer 2012 | Summer 2012 | To give Hitchin residents the opportunity to use the pool during extended opening hours. This initiative will be repeated in 2012 on the same basis as previous years and will be reviewed every year. Review January 2013 meeting |
| Hitchin | LM | Improved facilities at Hitchin Swim Centre   |  | C |             |             | To support improved facilities for the benefit of Hitchin residents. – <b>Section 106 funding</b>  |
| Hitchin | YP | Improved facilities at the skate ramps in King George V Playing field  |  |   |             |             | Supporting young people – <b>Section 106 funding</b>   |
| Hitchin | PE | Riverside Walk from Bancroft Park along the River Hiz  |  |   |             |             | Improving green areas for use by Hitchin residents.  |
| Hitchin | W  | Highway proposals:-<br>20mph restrictions:<br><br><b>Scheme A</b> : Lancaster Road, Lancaster Avenue, York Road, Bunyan Road (excluding Fishponds Road to Nightingale Road) and Dukes Lane<br><br><b>Scheme B</b> : Florence Street, Alexandra Road and Kings Road<br><br><b>Scheme C</b> : Brampton Park Road and Balmoral Road | £13,500<br><br>£10,000<br><br>£9,000<br><br>£9,000 |   |             |             | Improving the environment for Hitchin Residents<br><br><b>Possible Section 106 funding</b>   |

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|---------|----|--|------------------------------|--|--|--|---|
|         |    | <p><b>Scheme D</b> : Dacre Road and Radcliffe Road</p> <p><b>Scheme E</b> : Whitehurst Avenue and Wilton Road</p> <p><b>Scheme F</b> : As per A above but with the addition of the north end of Ickleford Road</p> <p>Plus addition of Bearton Road (17.7.12 Minute 30 refers)</p> | <p>£9,500</p> <p>£15,700</p> |  |  |  |   |
| Hitchin | LM | North Hertfordshire Museum and Community Facility  |                              |  |  |  | To keep Hitchin Area Committee and Residents informed of progress                                     |
| Hitchin | LM | Churchgate Development   |                              |  |  |  | To keep Hitchin Area Committee and Residents informed of progress                                     |
| Hitchin | W  | Invite groups that have received funding to come and report how this has helped their organisation   |                              |  |  |  | To keep Hitchin Area C0ommittee and residents informed with regard to Hitchin Community organisations |